

**BASE CLOSURE IV  
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)  
FINANCIAL SUMMARY  
(\$000)**

**Closure/Realignment Location:** 1050 - Naval Station, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL
<b>One-time Implementation Costs</b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operations & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>1,852</b>	<b>60</b>	<b>34</b>	<b>2,002</b>
Land Sales Revenue (-)	0	0	0	0	0	0	0
<b>TOTAL BUDGET REQUEST</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>1,852</b>	<b>60</b>	<b>34</b>	<b>2,002</b>

**One-time Implementation Costs  
(Funded by other Appropriations)**

O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Savings**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Net Implementation Costs**

Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operations & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>1,852</b>	<b>60</b>	<b>34</b>	<b>2,002</b>

**BASE CLOSURE IV**  
**BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)**  
**Continuing Environmental Restoration & Caretaker Costs**  
**DON FINANCIAL SUMMARY**  
**1050 - Naval Station, Philadelphia, PA**  
**(\$000)**

	2002	2003	2004	2005	TOTAL
<b>Continuing Environmental Restoration &amp; Caretaker Costs</b>					
Environmental	34	92	310	34	470
Studies	0	0	0	0	0
Compliance	0	0	0	0	0
Restoration	34	92	310	34	470
Operations & Maintenance	0	0	0	0	0
HAP	0	0	0	0	0
<b>TOTAL COSTS</b>	<b>34</b>	<b>92</b>	<b>310</b>	<b>34</b>	<b>470</b>

**BASE REALIGNMENT AND CLOSURE IV  
(1995 COMMISSION)  
NARRATIVE SUMMARY**

**1050 - Naval Station, Philadelphia, PA**

Disposal Action

Final disposal occurred in November 2001.

**CLOSURE/REALIGNMENT ACTION**

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. . Operational closure occurred on January 1, 1996.

**ONE-TIME IMPLEMENTATION COSTS**

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

FY05 requirements consist of environmental compliance and restoration actions. FY05 requirements will be funded by anticipated land sale revenues.

Operations and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

**SAVINGS**

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operations & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.